

## Appendix 2 – Anticipated required budget and number of grant approved 22/23

| Better Care Fund                                    |                     |                     |                         |
|---|---------------------|---------------------|-------------------------|
| Existing Grants                                     | Max Grant Amount    | No. Grants Approved | Annual Estimated Budget |
| Disability Facilities Grant                         | £60,000             | 150                 | £1,500,000              |
| Emergency Repairs Grant                             | £15,000             | 27                  | £135,000                |
| Heating Rebate Grant                                | £400 or £1,000      | 125                 | £56,000                 |
| Dementia Grant                                      | £1,000              | 60                  | £24,000                 |
| <b>New Grants</b>                                   |                     |                     |                         |
| De Clutter and Clean                                | £5,000              | 15                  | £75,000                 |
| Safe and Secure Grant                               | £4,000              | 20                  | £50,000                 |
| Hospital Discharge Grant                            | £2,000              | 5                   | £10,000                 |
| Relocation Grant                                    | £5,000              | 4                   | £20,000                 |
| Home Displacement Grant                             | £4,500 or £55 night | 2                   | £10,000                 |
| <b>Total Budget</b>                                 |                     |                     | <b>£1,880,000</b>       |
| Empty Homes Capital Programme                       |                     |                     |                         |
| Empty Homes Loans (Selective Licensing Areas)       | £25,000             | 8                   | £200,000                |
| Empty Homes Loans (Non - Selective Licensing Areas) | £20,000             | 5                   | £100,000                |
| <b>Total Budget</b>                                 |                     |                     | <b>£300,000</b>         |